2018 ANNUAL REPORT

TOTAL GRANTS
$11,669,605

MAJOR PROGRAM AREAS

<table>
<thead>
<tr>
<th>Mid-Hudson Valley</th>
<th>Legacy &amp; Family</th>
<th>Support of Philanthropy, Directors' Discretionary &amp; other</th>
</tr>
</thead>
<tbody>
<tr>
<td>$6.8M</td>
<td>$4.6M</td>
<td>$262K</td>
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</tbody>
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BREAKING DOWN THE NUMBERS »

MAJOR FUNDING THEMES

**Strengthening Nonprofits**
Fortifying nonprofit effectiveness and capacity with management, strategic, and operating support

How this applied to
Putnam Prevention Council »

**Health**
Ensuring access to quality healthcare and human services for Mid-Hudson Valley residents

How this applied to
Upper Hudson Planned Parenthood »

**Enhancing Education**
Providing youth and future generations with opportunities and knowledge

How this applied to
Student assistance grants »

**Public Policy**
Influencing development of public policy to benefit those in need

How this applied to
Census grants »

**Economic Vitality**
Energizing the Mid-Hudson Valley’s economic health through revitalization and innovation

How this applied to
RUPCO »

**Safety Net**
Human services safety net for Mid-Hudson Valley residents

How this applied to
Dutchess Outreach »
Cornell Cooperative Ext Orange County »
Twin County Recovery Services »
Essential items grant »
TOTAL SUPPORT $11.7M / 298 GRANTS

TYPES OF SUPPORT

- **General Operating Support**: 40%
- **Program Support**: 33%
- **Management Assistance Program & Other Support**: 27%

ISSUE AREA

- **Human Services**: 26%
- **Health Care Services**: 16%
- **Education**: 27%
- **Community Improvement**: 8%
- **Arts Culture Humanities**: 5%
- **Sports & Recreation**: 7%
- **Other**: 4%
- **Technical Assistance**: 3%
- **Public Policy**: 4%

MID-HUDSON VALLEY $6.8M / 174 GRANTS / 58%

TYPES OF SUPPORT

- **General Operating Support**: 46%
- **Program Support**: 44%
- **Other Support**: 10%

ISSUE AREA

- **Human Services**: 40%
- **Community Improvement**: 14%
- **Health Care Services**: 12%
- **Education**: 13%
- **Arts Culture Humanities**: 5%
- **Strategic Restructuring**: 2%
- **Management Technical Assistance**: 4%
- **Other**: 9%
LEGACY & FAMILY INTEREST $4.6M / 39%

ISSUE AREA

48% EDUCATION
22% HEALTH CARE SERVICES
12% RECREATION & SPORTS
5% OTHER
3% ARTS, CULTURE HUMANITIES
5% HUMAN SERVICES
5% PUBLIC POLICY

TYPES OF SUPPORT

30% GENERAL OPERATING SUPPORT
21% BUILDING/RENOVATION
19% PROFESSORSHIPS
17% PROGRAM SUPPORT
13% OTHER

DIRECTORS’ DISCRETIONARY + SUPPORT OF PHILANTHROPY + OTHER $261,755 / 42 GRANTS / 3%

NO UNSOLICITED PROPOSALS ACCEPTED