“...we look forward to a world founded upon four essential human freedoms. The first is freedom of speech and expression—everywhere in the world. The second is freedom of every person to worship God in his own way—everywhere in the world. The third is freedom from want, which, translated into world terms, means economic understanding which will secure to every nation a healthy peacetime life for its inhabitants—everywhere in the world. The fourth is freedom from fear, which, translated into world terms means a world-wide reduction of armaments to such a point and in such a thorough fashion that no nation will be in a position to commit an act of physical aggression against any neighbor—anywhere in the world.”

– Franklin Delano Roosevelt
“I address you, the members of this new Congress, at a moment unprecedented in the history of the union. I use the word ‘unprecedented’ because at no previous time has American security been as seriously threatened from without as it is today.”


The notion of “homeland security” is not new. It was an issue during the founding of our nation more than 225 years ago and has recurred throughout our history. ... as stores run out of duct tape and plastic sheeting, or families stock up on water and non-perishable foods.

Homeland security is not just the freedom from fear of an attack by a hostile aggressor. It is much more than that. Real and fundamental homeland security must also include how we as a nation care for one another here at home, particularly those whose needs may be greater than our own. True security is having decent housing, proper nutrition, a meaningful job, public schools that are not crumbling in decay, access to efficient and affordable medical care, and confidence that we will not be exposed to toxins in the air or the water.

We, as citizens, are also responsible for our own homeland security. We must guard against a different kind of attack – elected or appointed public leaders who say one thing and do another; legislators who do not take a long-term view of public policy; and government officials who serve narrow interests rather than the overall public good.

In communities everywhere, the news brings announcements of school and firehouse closings because of the massive and ever-widening budget deficits that states, towns and cities are facing. Forty-three states are dealing with massive deficits for 2003. For 2004, the combined projected state deficits are forecast at between $60 and $85 billion. Next year, at least twelve states are projecting deficits that will exceed 20% of their states’ budgets! And there will be little help from the federal government, which is predicting a 2004 deficit close to $500 billion.

The cuts in state and federal programs are not only going to affect the poorest and most at risk; they will ultimately affect every one of us.

Private foundations are a key part of homeland security, too. Yet, most foundations will be unable to plug the funding gaps facing the communities they serve. For the third year in a row, foundations across the board have lost significant funds from their endowments. The vast majority say that they will be decreasing grants this year.

In 2003, the Dyson Foundation is committed to maintaining or even increasing our giving from 2002 levels. And for the last five years the Dyson Foundation’s grantmaking has exceeded the 5% minimum annual distribution that is required by the federal government. But, on principle, the Foundation does not plug budget gaps caused by cuts in public funding. Yet every day we are forced to consider requests for after-school programs, emergency assistance for the homeless, or making health care more available – critical programs that are seeing their budgets slashed. Isn’t now a time when foundations and other philanthropies should give more, and not less?
Our impulse is to do so, but it would be a mistake to allow the government to shirk its essential responsibilities by relying on private sector generosity to “make up the difference.”

There are no easy solutions ahead. But underlying any choices should be our will as a country and as a people to take care of those most in need; only then, will we be a secure nation. We’ve been through this before. What pulled us through other challenging eras in this great nation’s history has been our generosity and fundamental fairness to one another, our democratic propensity to speak out for what is right, to advocate for what is fair, and to judge ourselves, and our leaders, by how well we take care of the most vulnerable in our communities.

The Dyson Foundation, in its forty-six years of grantmaking, has awarded over $101,000,000 to worthy organizations, innovative programs, and compelling causes. In 2002, the Foundation made 183 grants to 159 different organizations, totaling $12,183,484.

Robert R. Dyson
Grant Guidelines
CURRENT FUNDING AREAS and GRANTS PROGRAMS

Funding Program for the Mid-Hudson Valley of New York State

Dutchess County - Through the grants it makes in the Mid-Hudson Valley, the Dyson Foundation seeks to improve and enhance the quality of life in the region by supporting social services, health, community and economic development, and arts and cultural programs. The Foundation will consider proposals in any of these areas from applicants in Dutchess County, New York. Of special interest are projects focusing on economically disadvantaged children and youth, improving the community’s health care services, strengthening the infrastructure of the nonprofit sector, and increasing philanthropy and charitable giving in the region.

Other Mid-Hudson Valley Counties - Applications from other areas considered to be part of the Mid-Hudson Valley (Columbia, Greene, Orange, Putnam, and Ulster counties) will be considered if the proposed program:

• has a substantial impact on Dutchess County (e.g., serving a large number of Dutchess County residents);
• or will have a regional impact on problems or issues that are significant in their scope;
• or represents true regional collaborations between multiple organizations or agencies;
• or provides important and needed services to economically disadvantaged children, youth, and families;
• or improves access to health care for economically disadvantaged communities.

Management Assistance Program - In 2002 the Dyson Foundation launched a new regional Management Assistance Program (MAP) to increase the organizational health of nonprofits in the Mid-Hudson Valley by providing capacity-building management assistance services. This program helps local organizations improve their internal operations, administration, and management so they are healthier for the long term. For detailed information about the MAP initiative, see page 13, or visit www.dysonfoundation.org/map.

Anne E. Dyson Community Pediatrics Training Initiative
In 2000, the Foundation’s then president, Anne E. Dyson, launched a national initiative aimed at developing pediatric professionals with greater skills and interest in community-based medicine, advocacy, and the capacity to improve the health of children in their communities. Two rounds of funding have been awarded through a competitive selection process. New proposals for funding will not be considered.

Please see page 11 for more information about this initiative, or contact the Anne E. Dyson Community Pediatrics Training Initiative program office managed by the Department of General Pediatrics at Children’s Hospital Boston:

Program Manager, National Program Office
Anne E. Dyson Community Pediatrics Training Initiative
Children’s Hospital General Pediatrics
300 Longwood Avenue, Boston, MA 02115
Voice: 617.355.2812 • Fax: 617.262.0265
Email: info@dysoninitiative.org
Website: www.dysoninitiative.org
Legacy and Family Interest Grants
Grant commitments made in this category are tied to the historic or current interests of members of the Dyson family. Included in this funding area are grants made through the Dyson Family Giving Program.

Recommendations for funding in this category are, in all cases, initiated by family directors of the Foundation's board or the staff of the Foundation. Uninvited proposals or inquiries will not be considered.

Directors' Discretionary Grants
Members of the Board of Directors and Officers have the opportunity to direct a certain amount of grant funding to eligible nonprofit organizations of their choosing. While these grants do not reflect the Foundation's overall funding priorities, they do reflect the diversity and creativity of the Foundation's directors.

Recommendations for funding in this category are, in all cases, initiated by Foundation directors and officers. Uninvited proposals or inquiries will not be considered.

Support of Philanthropy
Funding for national and regional organizations that support grantmakers and encourage philanthropy in various sectors.

IMPORTANT GRANTMAKING CONSIDERATIONS

Types of grants
The Foundation prefers to fund special projects rather than general operating expenses (general overhead or indirect costs may not be included in submitted budgets). Grants to capital campaigns or endowments are considered on a case-by-case basis and are generally restricted to institutions that the Foundation has previously supported. The Foundation will consider grants for management or technical assistance, demonstration or pilot projects, start-up costs, evaluation, advocacy, limited equipment purchases, and small-scale publications or conferences. The Foundation will consider multi-year awards, as well as challenge grants.

Areas not supported
The Foundation will not make grants:

- to individuals (this includes scholarships, which are only provided through grants to academic institutions);
- for fundraising events, tickets, or benefit advertising;
- in response to direct mail campaigns;
- for international projects;
- to service clubs and similar organizations;
- for debt reduction.

Eligible organizations
The Foundation supports organizations that are tax-exempt under Section 501(c)(3) of the Internal Revenue Service Code, and which are not classified as foundations under Section 509(a) of the code. Occasionally the Foundation will consider grants to eligible organizations acting as fiscal sponsors to other non-qualifying organizations.
The Foundation will generally not consider proposals from governmental units (such as libraries and fire districts). Contact the Foundation or visit our website (www.dysonfoundation.org/grants/gconsidset.html) for our policy on the funding of public and private schools.

The Foundation has special restrictions on the funding of historic sites and historic preservation. Again, contact the Foundation or visit our website (www.dysonfoundation.org/grants/gconsidset.html) for these guidelines.

Special Note Regarding Faith-Based Organizations or Programs:
The Dyson Foundation will generally not fund faith-based organizations or institutions for activities and/or programs of religious teaching or training such as religious services or bible study. However, the Foundation will consider grants for community-based service programs that meet certain criteria, including: services must be available to all regardless of their religion or belief in God and must not be rooted in a particular religious doctrine or belief system; there is a formal structure for provision of services (e.g., mission, staff, program policies and procedures); services go beyond religious charitable work to include activities that make a real impact on the lives of people living in their communities; and the organization or institution agrees to abide by the Dyson Foundation’s policy on nondiscrimination.

Policy on nondiscrimination
The Dyson Foundation will not award grants to organizations that, in their constitution, bylaws, or practices, discriminate against a person or group on the basis of age, race, national origin, ethnicity, gender, disability, sexual orientation, political affiliation, or religious belief. Grantees may target services to a particular population when the targeted groups require specialized programs to meet specific needs not shared by the general population.

HOW TO APPLY FOR A GRANT

The Dyson Foundation tries not to impose a rigid application procedure and makes every effort to be responsive and flexible. We ask that applicants carefully review this entire section of information before contacting the Foundation. We understand the search for funding can be frustrating and difficult, and we hope to not make the process more difficult than is necessary.

1. Please review the sections of this publication entitled CURRENT FUNDING AREAS AND GRANTS PROGRAMS and IMPORTANT GRANTMAKING CONSIDERATIONS to determine if your organization is eligible and whether your programs meet our funding interests. Applicants should apply to the Dyson Foundation on the basis of these guidelines, not on the basis of what or whom the Foundation may have funded in the past. The Foundation’s interests are ever-changing, becoming more focused, or even shifting entirely to a new area in response to an emerging need.
2. Please review the Foundation's website at www.dysonfoundation.org for any updates to these guidelines or additional information for applicants. If you do not have access to the Internet, please call the Foundation to find out if these guidelines have been updated.

3. Do not submit an unsolicited proposal. Rather, submit a two- to three-page letter of inquiry that includes the following elements:

- A brief statement of the organization's purpose and goals;
- A description of the project being proposed, the need, and its target population;
- Information about the capability of the leadership, both staff and volunteer when applicable, who will implement the project;
- Expected outcomes and how the project will be evaluated; and
- The grant amount requested, the total project budget, and other funding sources being approached, including committed and projected sources of support.

Letters of inquiry should not be accompanied by annual reports, brochures, or additional pages of “illustrative materials.” Please do not send unsolicited videotapes, curricula, reports, etc. Inquiries are judged on the basis of substance, not volume. Do not exceed three pages.

4. If you would like to talk with a Foundation program officer before submitting your letter of inquiry, please feel free to call. However, our experience is that we can have more informed and helpful conversations after an initial letter of inquiry has been reviewed.

5. All applicants will receive written responses to their letters of inquiry.

6. If a project appears to address key Foundation interests, the applicant will be invited to submit additional information or a fully developed proposal. Foundation staff will generally work closely with applicants on developing an acceptable proposal and related materials.
Each project proposal will be evaluated on its own merits according to the following criteria:

- Closeness of fit with the Foundation’s program priorities and values;
- Significance of the need to be addressed;
- Potential to achieve significant and enduring results;
- Capacity of the applicant-agency to accomplish its goals and objectives; and
- Appropriateness of the budget.

During the review, representatives of the Foundation will research the proposal through telephone inquiries, site visits, and meetings with agency staff, board, volunteers, and clients as necessary. On occasion, outside experts may be asked to help review a particular proposal. Foundation staff submit written proposal summaries and recommendations to the Board of Directors.

7. The time required to review a proposal varies according to the complexity of the proposal itself, the problem being addressed, and the number of proposals being reviewed. Generally, it can take at least six months from the time a letter of inquiry is received to the actual award of a grant, although the Foundation strives to be as expeditious as possible in its review of inquiries and proposals. Occasionally, and under very special circumstances, a “fast-track” decision can be obtained in selected emergency cases. The directors of the Dyson Foundation meet quarterly, at which time they consider the funding recommendations of the staff. There are no pre-set deadlines for submission of materials.

To submit letters of inquiry or for additional information contact:

Diana M. Gurieva
Executive Vice President
The Dyson Foundation
25 Halcyon Road
Millbrook, NY 12545-9611
Voice: 845.677.0644 • Fax: 845.677.0650
Email: dgurieva@dyson.org
The goal of the Anne E. Dyson Community Pediatrics Training Initiative is to establish pediatric residency training programs that will train pediatricians who have greater skills and interest in community-based medicine, advocacy, and who are better able to improve the health of children in their communities.

Two competitive selection rounds were conducted, the first beginning in 1999 and the second in 2001. Over 130 proposals were received, and after a rigorous review process, a total of ten pediatric departments throughout the United States were selected to receive awards. Each department is receiving a five-year grant ranging from $1.7 to $2.5 million.

Round One (2000-2005) Initiative grantees:
- Children’s Hospital of Philadelphia, Philadelphia, PA;
- Columbia University College of Physicians and Surgeons in collaboration with Harlem Hospital Center, New York, NY;
- Medical College of Wisconsin, Milwaukee, WI;
- University of California, San Diego School of Medicine in collaboration with the Naval Medical Center Pediatrics, San Diego, CA;
- University of Hawai’i School of Medicine, Honolulu, HI; and
- University of Rochester, Rochester, NY.

Round Two (2002-2007) Initiative grantees:
- University of California, Davis School of Medicine, Davis, CA;
- Indiana University, Indianapolis, IN;
- University of Florida Health Science Center, Jacksonville, FL; and
- University of Miami, Miami, FL.

The Anne E. Dyson Community Pediatrics Training Initiative is managed by a national program office in the Department of General Pediatrics at Children’s Hospital in Boston under the leadership of Judith S. Palfrey, M.D., and Holly Grason, M.A.

The Women's and Children's Health Policy Center at Johns Hopkins University School of Public Health, Department of Population and Family Health Sciences is conducting a cross-site evaluation to assess the short- and long-term outcomes of the Initiative, under the direction of Bernard Guyer, M.D., M.P.H., and Holly Grason, M.A.

For more information, visit the Initiative website at www.dysoninitiative.org.
The Nonprofit Management Assistance Program (MAP) was launched by the Foundation in the spring of 2002 to increase the organizational health and effectiveness of nonprofits in the Mid-Hudson Valley of New York State.

The Foundation recognizes the growing need for management assistance to nonprofits, as many see a decrease in available resources and an increase in demand for services. We believe that nonprofit organizations that are well managed and fiscally sound, have engaged boards and appropriate governance, and rely on sound planning for strategic results, are more likely to produce better programs, higher performance, and have a greater impact in the communities they serve. The MAP program seeks to help local organizations achieve this by providing the following capacity-building programs.

**MINI-GRANT PROGRAM**
This program helps nonprofits in the Mid-Hudson Valley develop new skills by providing financial support to hire consultants or to attend conferences, workshops, or seminars. Grant amounts of up to $10,000 (covering no more than 80% of the project budget) are awarded on a competitive basis. All nonprofits based in the counties of Columbia, Dutchess, Greene, Orange, Putnam, and Ulster are eligible to apply.

**CASH FLOW LOAN PROGRAM**
This program, for current or recent Mid-Hudson Valley Dyson Foundation grantees, allows organizations to continue operating without a disruption of services when funding from other sources is delayed. This program makes interest-free short-term (30-180 days) cash flow loans of up to $50,000 per loan against fully approved government contracts and foundation or corporate grants at the cost of a small service charge.

As part of the MAP program, the Dyson Foundation has also partnered with the Council of Community Services of New York State (CCSNYS), a membership organization that provides management assistance to nonprofits. They offer a wide range of services at competitively low rates.

The application procedures for MAP funding are different from the Foundation’s regular grant application process described in the **HOW TO APPLY FOR A GRANT** section of this report. For more information on each of the MAP programs, CCSNYS, or to obtain guidelines and application forms, please visit www.dysonfoundation.org/map or call the Foundation office.
Mid-Hudson Valley Grants

ARTS, CULTURE & HUMANITIES

Bardavon 1869 Operahouse
Poughkeepsie, New York $516,845
www.bardavon.org
Two separate grants:
The final year of a four-year grant totaling $500,000 for acquisition of the Hudson Valley Philharmonic's assets ($75,000); and the first year of an eight-year multi-part institutional support grant totaling $3,351,845 in support of the Children's Performance Program, the Hudson Valley Philharmonic, endowment, and capital improvements ($441,845).

Center for Performing Arts
Rhinebeck, New York $45,000
www.centerforperformingarts.org
The first year of a two-year grant totaling $90,000 to help the organization expand its educational programming for children and youth.

Dutchess County Arts Council
Poughkeepsie, New York $35,000
www.artsmidhudson.org
Towards support of the Dutchess County Arts Council Fund, and for information and promotion of arts in the community.

Hudson Fisheries Trust
Garrison, New York $55,000
www.fisheriestrust.org
Matching funds to retain a marine architect and museum designer to develop plans for a floating barge museum on the Hudson River.

Kaatsbaan International Dance Center, Inc.
Tivoli, New York $90,000
www.kaatsbaan.org
The final year of a four-year grant totaling $450,000 towards the development of property into a dance rehearsal, production, and retreat center.

Mid-Hudson Children's Museum
Poughkeepsie, New York $300,000
www.mhcm.org
Second and third payments of a grant totaling $450,000 towards renovation and relocation costs associated with moving the museum to its new waterfront location.

New York Stage & Film Company
New York, New York $12,000
www.vassar.edu/powerhouse
Funding to support the Readings Festival as part of the 2002 Powerhouse Season at Vassar College.

Transart & Cultural Services
West Park, New York $10,000
www.transartinc.org
The second year of a two-year grant totaling $25,000 towards the installation of an exhibition entitled “Somebody’s Calling My Name” which chronicled the history and culture of African-Americans in the Mid-Hudson Valley.

Ulster Performing Arts Center
Kingston, New York $62,500
www.upac.org
The first year of a four-year grant totaling $250,000 to help complete renovation and restoration of UPAC’s historic theater in downtown Kingston.

WAMC Northeast Public Radio
Albany, New York $50,000
www.wamc.org
To support reporting and news coverage by the Mid-Hudson Valley Bureau.
CIVIC & COMMUNITY PROGRAMS

Eleanor Roosevelt Center at Val-Kill
Hyde Park, New York $25,000
www.ervk.org
Towards support for the 2002 Eleanor Roosevelt Val-Kill Medal Awards Ceremony.

Harlem Valley Rail Trail
Millerton, New York $5,000
www.hvrt.org
Partial payment on a challenge grant to fund trail pull-offs and interpretive signs, and for studies of the railbed on certain sections of this scenic trail in eastern Dutchess and Columbia Counties.

Hudson River Rowing Association
Poughkeepsie, New York $70,000
www.hrrowing.org
For construction drawings and engineering plans to further develop a community boathouse on the Poughkeepsie waterfront.

Marist College
Poughkeepsie, New York $48,000
www.marist.edu
The second year of a two-year grant totaling $118,000 to commission a regional poll conducted by the Marist College Institute for Public Opinion to determine issues of concern among the residents and community leaders of the Mid-Hudson Valley.

Mid-Hudson Pattern for Progress
Newburgh, New York $5,000
www.pattern-for-progress.org
For general operating support.

Vassar College
Poughkeepsie, New York $24,500
www.vassar.edu
The first year of a four-year grant totaling $236,000 to support the Community Service Internship Program, which gives Vassar College students an opportunity to spend the summer working in Poughkeepsie-based nonprofit organizations.

ECONOMIC DEVELOPMENT

Marist College
Poughkeepsie, New York $50,000
www.marist.edu
The second year of a three-year grant totaling $150,000 towards the development of a program to support entrepreneurship in three river towns in the Mid-Hudson Valley.

EDUCATION

Bard College
Annandale-on-Hudson, New York $10,000
www.bard.edu
The final year of a five-year grant totaling $50,000 towards scholarships for graduates of Dutchess County high schools.

Beacon Community Center
Beacon, New York $30,000
In support of the Center’s after-school program.

Child Care Council of Dutchess, Inc.
Poughkeepsie, New York $25,000
www.childcaredutchess.org
For efforts to reach and educate parents about the services offered by the Council, and towards training for staff of day care centers.
The first is freedom of speech and expression...
Community Family Development, Inc.  
Poughkeepsie, New York  
$15,000  
To enable this child care center to upgrade its fire alarm system and to install an emergency exit.

Cornell University  
Ithaca, New York  
$150,000  
Scholarship support for undergraduate students from the Mid-Hudson Valley counties of Dutchess, Orange, Putnam, Sullivan, and Ulster.

Dutchess Community College  
Poughkeepsie, New York  
$215,000  
To plan and install a state-of-the-art teaching laboratory for the Department of Nursing.

Family Services, Inc.  
Poughkeepsie, New York  
$50,000  
The first year of a three-year grant totaling $150,000 to support a youth education and recreation after-school program.

Girl Scouts of Dutchess County, Inc.  
Poughkeepsie, New York  
$40,000  
The first year of a three-year grant totaling $120,000 that includes support for the after-school program at the Waring Magnet School, the Youth Counselor Program, and to pilot an after-school program at the Poughkeepsie Housing Authority Community Center.

Literacy, Inc.  
New York, New York  
$15,000  
www.lincnyc.org  
Start-up funding to develop literacy programs for children in Hudson, New York.

Mount Saint Mary College  
Newburgh, New York  
$30,800  
www.msmc.edu  
The second year of a five-year grant totaling $112,000 towards scholarship support for qualified Dutchess County undergraduate students with financial need enrolled in either nurse or teacher education programs.

Northern Dutchess Day Care Center, Inc.  
Rhinebeck, New York  
$9,200  
To purchase and install new playground equipment.
Nubian Directions II
Poughkeepsie, New York  $25,000
www.nubiandirections.org
Continued support for the After School Electronic Study and Research Center, which provides access to information technology for economically disadvantaged youth.

Poughkeepsie Day Nursery
Poughkeepsie, New York  $5,000
To purchase air conditioning units for the classrooms of this child care center.

SUNY New Paltz Foundation
New Paltz, New York  $60,000
www.newpaltz.edu/npfoundation
The first year of a five-year grant totaling $300,000 towards scholarship support for Dutchess Community College students transferring to SUNY New Paltz to complete their B.A. in education.

Ulster County Community Action Committee, Inc.
Kingston, New York  $62,500
www.nycaaonline.org
The first year of a four-year grant totaling $250,000 to help the organization build a new facility for its Head Start program.

Youth Resource Development Corporation
Poughkeepsie, New York  $35,000
www.yrdc.org
The first year of a two-year grant totaling $70,000 towards support of their after-school program for pre-teens.

Friends of Hudson
Hudson, New York  $25,000
www.friendsofhudson.com
Towards community education and organizing in opposition to the construction of the St. Lawrence Cement Plant on the Hudson River in Columbia County.

Hudson River Sloop Clearwater
Poughkeepsie, New York  $35,000
www.clearwater.org
Support to develop and sustain educational programming.

Hudsonia
Annandale, New York  $30,000
www.hudsonia.org
The first year of a five-year grant totaling $150,000 towards a project to map habitats for biological diversity in Dutchess County.

Institute of Ecosystem Studies
Millbrook, New York  $18,000
www.ecostudies.org
Towards the Mid-Hudson Urban Ecosystem Studies educational program for kindergarten through twelfth grade students.
Scenic Hudson, Inc.
Poughkeepsie, New York $50,000
www.scenichudson.org
To support the Hudson Valley Preservation Coalition in opposing construction of the St. Lawrence Cement plant in Columbia County, and for continued advocacy regarding PCBs and monitoring of Hudson River remediation efforts.

Winnakee Land Trust
Rhinebeck, New York $50,000
Towards the purchase of a critically sited piece of property providing land for recreation, trails, and agriculture.

HEALTH & MEDICAL CARE

Alzheimer’s Association
Poughkeepsie, New York $4,000
www.alzhudsonvalley.org
Matching funds for technology upgrades to expand the Association’s ability to provide 24-hour support to families coping with Alzheimer’s disease.

Hospice, Inc.
Poughkeepsie, New York $34,000
www.hospiceinc.org
Support to establish a satellite office in Millbrook to provide services to clients and their families living in eastern Dutchess County.

New York State Association of County Health Officials
Albany, New York $100,000
Towards the creation of the Regional Health Knowledge Center for the Mid-Hudson Valley which will provide local health departments, community-based organizations, colleges, and interested others with current, reliable, and locally-based health data.

Lutheran Care Center at Concord Village
Poughkeepsie, New York $130,000
www.wartburg.org/care_center.html
Towards the purchase of and operating costs for a vehicle to be used for seniors using Medical Adult Day Care services, the nursing home, and other programs.

Northern Dutchess Hospital Foundation
Rhinebeck, New York $200,000
www.ndhosp.com
The second year of a five-year grant totaling $1,000,000 towards the joint Campaign for Facility Modernization for Vassar Brothers Medical Center and Northern Dutchess Hospital.

Planned Parenthood of the Mid-Hudson Valley
Poughkeepsie, New York $130,000
www.ppmhv.org
Two separate grants:
The first year of a three-year grant totaling $250,000 in support of Planned Parenthood’s capital campaign ($80,000); and for general support ($50,000).

Sickness Prevention Achieved through Regional Collaboration
Lakeville, Connecticut $80,000
www.sparc-health.org
The second year of a three-year grant totaling $240,000 to provide illness prevention services to Dutchess County residents who are at high risk for hypertension, breast cancer, and diabetes.
Vassar Brothers Medical Center  
Poughkeepsie, New York  $215,000  
www.vassarbrothers.net
The second year of a five-year grant totaling $1,030,000 towards the joint Campaign for Facility Modernization for Vassar Brothers Medical Center and Northern Dutchess Hospital.

HUMAN SERVICES PROGRAMS

AIDS-Related  
Community Services (ARCS)  
Elmsford, New York  $40,000  
www.arcs.org
Towards support of the Prisoners for AIDS Counseling and Education (PACE) program.

Big Brothers Big Sisters of Ulster County, Inc.  
Kingston, New York  $35,000  
In support of school-based mentoring programs in Ellenville, New York.

Child Abuse Prevention Center  
Poughkeepsie, New York  $48,000  
www.child-abuse-prevention.org
Support for the Coordination of Services program which acts to integrate the work of service providers involved with multi-problem families.

Children's Media Project  
Poughkeepsie, New York  $45,000  
www.childrensmediaproject.org
To support and expand after-school and summer programs for youth encouraging the development of academic, professional, and artistic skills through the media arts.

Eleanor Roosevelt Center at Val-Kill  
Hyde Park, New York  $50,000  
www.ervk.org
The final year of a three-year grant totaling $150,000 for Mid-Hudson area participants in ERVK's Girls' Leadership Workshop and the Girls as Local Leaders program, both designed to give high school girls leadership skills training and access to adult mentors.

Family Partnership Center  
Poughkeepsie, New York  $150,000  
www.familyservicesny.org
The first year of a three-year grant totaling $450,000 to strengthen relations among service providers, enhance community impact, and ensure the long-term sustainability and independence of this multi-service center.

Food Bank of the Hudson Valley  
Cornwall-on-Hudson, New York  $50,000  
www.regionalfoodbank.net
The second year of a two-year challenge grant totaling $100,000 for facility renovations.

Girl Scouts Of Ulster County, Inc.  
Kingston, New York  $25,000  
www.ucgirlscouts.org
To increase access to scouting for girls living in Ellenville, New York and to encourage the development of community residents as troop leaders.

Group Workcamp of Dutchess County  
Stormville, New York  $15,000  
Towards construction materials for this youth workcamp that provides home repairs for elderly, handicapped, and low-income families.

Hudson River Housing, Inc.  
Poughkeepsie, New York  $400,000  
www.hudsonriverhousing.org
To assist with the purchase and renovation of a new facility for emergency, transitional, and permanent housing services for homeless individuals and families.
Mediation Center of Dutchess County
Poughkeepsie, New York $22,400
www.dutchessmediation.org
Towards the Youth Conflict Alternatives program designed to teach adolescents appropriate ways of handling inter-personal conflicts.

Mill Street Loft
Poughkeepsie, New York $50,000
www.millstreetloft.org
Two separate grants:
The final year of a three-year grant totaling $90,000 to support Project ABLE, an arts-oriented summer employment and training program for disadvantaged youth ($25,000); and support for the PASWORD program, which uses the arts to address gender-specific issues for girls ages 11 to 15 ($25,000).

North East Community Council
Millerton, New York $15,000
In support of the Council’s summer youth program.

Ramoa Anchorage Camp
Rhinebeck, New York $35,000
www.ramapoanchorage.org
The first year of a three-year grant totaling $105,000 to expand the Camp’s collaborative efforts with Dutchess County organizations that work with special-needs children and their families.

Rehab Programs, Inc.
Poughkeepsie, New York $26,000
www.rehabprograms.org
Support to complete minor renovations to increase the accessibility of Rehab Program’s buildings for their physically challenged clients.

Rural & Migrant Ministry
Poughkeepsie, New York $50,000
www.ruralmigrantministry.org
The first year of a three-year grant totaling $150,000 for the Youth Empowerment Program, a youth leadership development program for the rural and migrant communities of eastern New York.

Salvation Army of Greater New York
New York, New York $25,000
www.salvationarmy-newyork.org
Support for the Poughkeepsie Community Breakfast Program which provides meals to area residents in need.

Westchester/Putnam Legal Services
White Plains, New York $50,000
www.wpls.org
To establish the Children’s Advocacy Program to provide children in Dutchess County with legal representation.
The second is freedom of every person to worship God in his own way...
# MINI-GRANT PROGRAM FOR MANAGEMENT ASSISTANCE

**Alzheimer's Association**  
Poughkeepsie, New York  
$2,960  
www.alzhudsonvalley.org  
Board training.

**Barrett Art Center**  
Poughkeepsie, New York  
$1,904  
www.barrettartcenter.org  
Organizational assessment.

**Catharine Street Community Center**  
Poughkeepsie, New York  
$8,000  
www.cstcc.org  
Program evaluation.

**Center for Creative Education**  
Stone Ridge, New York  
$2,320  
www.ccedrums.org  
Board training.

**Center for Photography at Woodstock**  
Woodstock, New York  
$7,970  
www.cpww.org  
Technology assessment and planning.

**Children's Media Project**  
Poughkeepsie, New York  
$3,840  
www.childrensmediaproject.org  
Strategic planning.

**Columbia Land Conservancy**  
Chatham, New York  
$7,215  
www.clctrust.org  
Professional development.

**Elting Memorial Library**  
New Paltz, New York  
$8,000  
www.epilibrary.org  
Capital campaign feasibility study.

**Food Bank of the Hudson Valley**  
Cornell-on-Hudson, New York  
$8,000  
www.regionalfoodbank.net  
Technology training.

**Howland Cultural Center**  
Bekir, New York  
$3,265  
www.howlandculturalcenter.org  
Strategic planning.

**Hudson River Sloop Clearwater**  
Poughkeepsie, New York  
$10,000  
www.clearwater.org  
Communication planning.

**Hudsonia**  
Annandale, New York  
$3,800  
www.hudsonia.org  
Resource development planning.

**Lederman's Children's Center**  
Stone Ridge, New York  
$810  
www.stoneridge.org  
Professional development.

**Mahopac Public Library**  
Mahopac, New York  
$8,000  
www.mahopalibrary.org  
Capital campaign feasibility study.

**Mediation Center of Dutchess County**  
Poughkeepsie, New York  
$2,200  
www.dutchessmediation.org  
Board training.

**PEOPLE, Inc.**  
Poughkeepsie, New York  
$5,140  
www.projectstoempower.org  
Fiscal assessment.

**Transart & Cultural Services**  
West Park, New York  
$8,000  
www.transartinc.org  
Resource development planning.
قالب: 

**Women's Studio Workshop**  
Roendale, New York  $5,520  
www.wsworkshop.org  
Strategic planning.

**YWCA of Dutchess County**  
Poughkeepsie, New York  $1,760  
Fiscal assessment.

## NONPROFIT SECTOR

**Berkshire Taconic Community Foundation**  
Great Barrington, Massachusetts  $30,000  
www.berkshiretaconic.org  
To support this regional community foundation’s operations and to strengthen its work in northeastern Dutchess County.

**Council of Community Services of New York State**  
Menands, New York  $239,000  
www.ccsnys.org  
To support the establishment of a multidisciplinary technical service center to provide capacity-building services to nonprofits in the Mid-Hudson Valley region.

## LOANS AND GUARANTEES

**Eleanor Roosevelt Center at Val-Kill**  
Hyde Park, New York  $26,460  
www.ervk.org  
Cash flow loan that was originated and repaid in 2002 as part of the Management Assistance Program.

**Hudson Fisheries Trust**  
Garrison, New York  $55,000  
www.fisheriestrust.org  
Cash flow loan that was originated and repaid in 2002 as part of the Management Assistance Program.

**Hudson Valley Foodworks**  
Poughkeepsie, New York  $100,000  
www hvfoodworks.com  
Capital improvement loan that was originated in 2002.

**Kaatsbaan International Dance Center**  
Tivoli, New York  $3,900,000  
www.kaatsbaan.org  
Third-party guarantee of an Industrial Development Agency bond-financed loan that was originated in 1999.

**YMCA of Dutchess County**  
Poughkeepsie, New York  $92,000  
http://studiodog.com YMCA  
Loan to provide cash flow assistance to the River Haven program that was originated in 1999.
Anne E. Dyson Community Pediatrics Training Initiative

Babies & Children’s Hospital of New York
New York, New York $250,000
www.nyp.org/nyp_chony
The third year of a five-year grant totaling $2,500,000.

Children’s Hospital of Philadelphia
Philadelphia, Pennsylvania $251,000
www.chop.edu
The third year of a five-year grant totaling $2,464,000.

Indiana University School of Medicine
Indianapolis, Indiana $234,726
www.medicine.iu.edu
The first year of a five-year grant totaling $2,342,029.

Medical College of Wisconsin
Milwaukee, Wisconsin $250,000
www.mcw.edu
The third year of a five-year grant totaling $2,469,000.

University of California, San Diego School of Medicine
La Jolla, California $250,000
www.medicine.ucsd.edu
The third year of a five-year grant totaling $2,500,000.

University of California, Davis School of Medicine
Davis, California $173,020
www.medicine.ucdavis.edu
The first year of a five-year grant totaling $1,776,933.

University of Florida Health Science Center Jacksonville
Jacksonville, Florida $193,471
www.hscj.ufl.edu
The first year of a five-year grant totaling $1,822,081.

University of Hawai‘i
Honolulu, Hawai‘i $250,000
www.hawaii.edu/medicine/pediatrics
The third year of a five-year grant totaling $2,500,000.
The third is freedom from want, which, translated into world terms, means economic understanding which will secure to every nation a healthy peacetime life for its inhabitants...
University of Miami School of Medicine  
Miami, Florida  $222,564  
www.med.miami.edu  
The first year of a five-year grant totaling $2,306,020.

University of Rochester Medical Center  
Rochester, New York  $249,500  
www.urmc.rochester.edu  
The third year of a five-year grant totaling $2,331,000.

### NATIONAL PROGRAM GRANTS

<table>
<thead>
<tr>
<th>Institution</th>
<th>City, State</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children's Hospital</td>
<td>Boston, Massachusetts</td>
<td>$1,140,000</td>
</tr>
</tbody>
</table>
| www.childrenshospital.org | Two separate grants:  
The third year of a six-year grant towards the Dyson Pediatrics Initiative Technical Assistance Project ($363,000); and the second year of a five-year grant for the creation of and operating support for a National Program Office for the Dyson Pediatrics Initiative ($777,000). |

<table>
<thead>
<tr>
<th>Institution</th>
<th>City, State</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Johns Hopkins University School of Public Health</td>
<td>Baltimore, Maryland</td>
<td>$243,254</td>
</tr>
<tr>
<td><a href="http://www.med.jhu.edu/wchpc">www.med.jhu.edu/wchpc</a></td>
<td>The third year of an eight-year grant totaling $2,028,162 for cross-site evaluation of programs funded through the Dyson Pediatrics Initiative</td>
<td></td>
</tr>
</tbody>
</table>

### COMMUNITY-BASED PEDIATRICS PROGRAMS

American Academy of Pediatrics  
Elk Grove Village, Illinois  $150,000  
www.aap.org  
First year of a three-year grant totaling $450,000 towards support of the activities of the Department of Community Pediatrics, including the implementation of a strategic plan and a new Special Projects Manager position.

### MEDICAL EDUCATION & PROFESSIONAL DEVELOPMENT

Children's Hospital  
Boston, Massachusetts  $170,000  
www.childrenshospital.org  
Towards the Dyson Fellowship in Pediatric Advocacy.
## Legacy & Family Interest Grants

<table>
<thead>
<tr>
<th>Grant Recipient</th>
<th>Location</th>
<th>Amount</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Ballet Theatre</td>
<td>New York, New York</td>
<td>$10,000</td>
<td>For general operating support.</td>
</tr>
<tr>
<td>Big Apple Circus</td>
<td>New York, New York</td>
<td>$100,000</td>
<td>Support for the Professional Development Program of the Clown Care Unit.</td>
</tr>
<tr>
<td>Catharine Street Community Center</td>
<td>Poughkeepsie, New York</td>
<td>$1,000</td>
<td>For general operating support.</td>
</tr>
<tr>
<td>Children's Home of Poughkeepsie</td>
<td>Poughkeepsie, New York</td>
<td>$20,000</td>
<td>For general operating support.</td>
</tr>
<tr>
<td>Dutchess County Society for the Prevention of Cruelty to Animals</td>
<td>Hyde Park, New York</td>
<td>$2,500</td>
<td>For general operating support.</td>
</tr>
<tr>
<td>Dutchess Day School</td>
<td>Millbrook, New York</td>
<td>$2,500</td>
<td>For general operating support.</td>
</tr>
<tr>
<td>Elmira College</td>
<td>Elmira, New York</td>
<td>$5,000</td>
<td>For general operating support.</td>
</tr>
<tr>
<td>Environmental Defense</td>
<td>New York, New York</td>
<td>$25,000</td>
<td>Towards efforts to raise public awareness in California about the need to lower greenhouse gas emissions from mobile sources.</td>
</tr>
<tr>
<td>Family Communications, Inc.</td>
<td>Pittsburgh, Pennsylvania</td>
<td>$10,000</td>
<td>For general operating support.</td>
</tr>
<tr>
<td>Family Services, Inc.</td>
<td>Poughkeepsie, New York</td>
<td>$55,000</td>
<td>For general operating support.</td>
</tr>
<tr>
<td>Foundation for the National Archives</td>
<td>Washington, DC</td>
<td>$10,000</td>
<td>Towards production and distribution of Volume I of “Congress and the Shaping of American History.”</td>
</tr>
<tr>
<td>Girls Incorporated of New York City</td>
<td>New York, New York</td>
<td>$5,000</td>
<td>For general operating support.</td>
</tr>
<tr>
<td>Grace Church</td>
<td>Millbrook, New York</td>
<td>$41,500</td>
<td>For general operating support.</td>
</tr>
<tr>
<td>High Mowing School</td>
<td>Wilton, New Hampshire</td>
<td>$550,000</td>
<td>Two separate grants:</td>
</tr>
<tr>
<td>Hole in the Wall Gang Fund, Inc.</td>
<td>New Haven, Connecticut</td>
<td>$50,000</td>
<td>Two separate grants:</td>
</tr>
<tr>
<td>Lyall Memorial Federated Church</td>
<td>Millbrook, New York</td>
<td>$6,500</td>
<td>The fourth year of a five-year grant totaling $25,000 to fund current projects that maintain the Nine Partners Rural Cemetery ($5,000); and towards general operating support ($1,500).</td>
</tr>
</tbody>
</table>
Marietta College
Marietta, Ohio $1,000,000
www.marietta.edu
The third year of a five-year grant totaling $5,000,000 for the renovation and expansion of the Ban Johnson Field House.

Millbrook Free Library
Millbrook, New York $1,000
www.millbrooklibrary.org
For general operating support.

New York City Ballet, Inc.
New York, New York $10,000
www.nycballet.com
For general operating support.

New York City Opera
New York, New York $20,000
www.nycopera.com
For general operating support.

New York Restoration Project
New York, New York $10,000
www.nyrp.org
For general operating support.

Pegasus Therapeutic Riding, Inc.
Stamford, Connecticut $7,500
www.pegasustr.org
For general operating support.

Pilobolus Dance Theatre
Washington Depot, Connecticut $20,000
www.pilobolus.com
For general operating support.

Planned Parenthood of the Mid-Hudson Valley
Poughkeepsie, New York $7,500
www.pphv.org
For general operating support.

Prep For Prep
New York, New York $7,500
www.prepforprep.org
For general operating support.

Southern Vermont Recreation Center Foundation
Springfield, Vermont $25,000
Towards a campaign for the construction of a community recreation center.

St. Joseph’s Church
Millbrook, New York $1,500
For general operating support.

United Methodist Church of Verbank
Verbank, New York $1,500
For general operating support.

Washington and Lee University
Lexington, Virginia $205,000
www.wlu.edu
Two separate grants:
The fourth year of a five-year grant totaling $1,000,000 towards support of "For the Rising Generation" capital campaign ($200,000); and towards the 2004 Mock Convention ($5,000).

Weill Medical College of Cornell University
New York, New York $500,000
www.med.cornell.edu
The fourth year of a six-year grant totaling $5,000,000 to the New Horizons for Medicine campaign.
The fourth is

freedom from fear,

which, translated into world terms means

a world-wide reduction of armaments to

such a point and in such a thorough fashion

that no nation will be in a position to commit

an act of physical aggression against any

neighbor — anywhere in the world.
SPECIAL INITIATIVES - ENSURING ACCESS TO REPRODUCTIVE HEALTH CARE

Family Planning Advocates Education Fund
Albany, New York $90,000
www.fpaofnys.org
The second year of a three-year grant totaling $270,000 to fund a dedicated Project Director's position for the MergerWatch program, which works with communities to guard against the loss of reproductive health care services that may result from hospital mergers.

NARAL/New York Foundation
New York, New York $30,000
wwwnaralny.org
Towards the Low Income Access Project.

National Women's Law Center
Washington, DC $150,000
www.nwlc.org
The second year of a three-year grant totaling $450,000 for support of a project examining legal strategies to oppose hospital mergers that threaten women's reproductive health services.

Physicians for Reproductive Choice and Health
New York, New York $47,000
www.prch.org
Two separate grants: The first year of a three-year grant totaling $120,000 for the Access to Reproductive Health Care Project ($40,000); and towards costs for the redesign of PRCH's website ($7,000).

Directors’ Discretionary Grants

Archdiocese of New York
New York, New York $10,000
www.ny-archdiocese.org

Bardavon 1869 Operahouse
Poughkeepsie, New York $5,000
www.bardavon.org

Boston Arts Academy
Boston, Massachusetts $25,000
www.boston.k12.ma.us

Browning School
New York, New York $5,000
www.browning.edu

Cambridge Center for Adult Education
Cambridge, Massachusetts $5,000
www.ccae.org

Catholic University of America
Washington, D.C $5,000
www.cua.edu

City Center
New York, New York $35,000
www.citycenter.org

Columbia University Continuing Education and Special Programs
New York, New York $5,000
www.cc.columbia.edu

Convent of the Sacred Heart
New York, New York $10,000
www.cshnyc.org
<table>
<thead>
<tr>
<th>Organization</th>
<th>Location</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dana-Farber Cancer Institute</td>
<td>Boston, Massachusetts</td>
<td>$15,000</td>
</tr>
<tr>
<td>Franklin &amp; Eleanor Roosevelt Institute</td>
<td>Hyde Park, New York</td>
<td>$5,000</td>
</tr>
<tr>
<td>Hole in the Wall Gang Fund, Inc.</td>
<td>New Haven, Connecticut</td>
<td>$5,000</td>
</tr>
<tr>
<td>Horizon Student Enrichment Program</td>
<td>New Canaan, Connecticut</td>
<td>$5,000</td>
</tr>
<tr>
<td>Hudson River Housing, Inc.</td>
<td>Poughkeepsie, New York</td>
<td>$5,000</td>
</tr>
<tr>
<td>Inner-City Scholarship Fund</td>
<td>New York, New York</td>
<td>$5,000</td>
</tr>
<tr>
<td>Lupus Foundation of America, Inc.</td>
<td>Baltimore, Maryland</td>
<td>$20,000</td>
</tr>
<tr>
<td>Maple Grove Restoration</td>
<td>Poughkeepsie, New York</td>
<td>$5,000</td>
</tr>
<tr>
<td>New Horizons Resources, Inc.</td>
<td>New York, New York</td>
<td>$10,000</td>
</tr>
<tr>
<td>New York University Medical Center</td>
<td>New York, New York</td>
<td>$20,000</td>
</tr>
<tr>
<td>Our Lady of Lourdes High School Association</td>
<td>Poughkeepsie, New York</td>
<td>$5,000</td>
</tr>
<tr>
<td>Pace University</td>
<td>New York, New York</td>
<td>$7,500</td>
</tr>
<tr>
<td>Planned Parenthood Federation of America</td>
<td>New York, New York</td>
<td>$5,000</td>
</tr>
<tr>
<td>Port Chester Carver Center</td>
<td>Port Chester, New York</td>
<td>$5,000</td>
</tr>
<tr>
<td>Port Chester High School Band Association</td>
<td>Port Chester, New York</td>
<td>$5,000</td>
</tr>
<tr>
<td>Poughkeepsie City School District</td>
<td>Poughkeepsie, New York</td>
<td>$5,000</td>
</tr>
<tr>
<td>Rebuilding Together with Christmas in April Dutchess County</td>
<td>Poughkeepsie, New York</td>
<td>$7,500</td>
</tr>
<tr>
<td>Saint Francis Cabrini Catholic Church</td>
<td>Lebanon, Tennessee</td>
<td>$10,000</td>
</tr>
<tr>
<td>Saint Vincent Catholic Medical Center</td>
<td>New York, New York</td>
<td>$15,000</td>
</tr>
<tr>
<td>‘Sconset Trust</td>
<td>Siasconset, Massachusetts</td>
<td>$5,000</td>
</tr>
<tr>
<td>Youth Mission Outreach, Inc.</td>
<td>Poughkeepsie, New York</td>
<td>$5,000</td>
</tr>
</tbody>
</table>
## Support of Philanthropy Grants

<table>
<thead>
<tr>
<th>Organization</th>
<th>Location</th>
<th>Amount</th>
<th>Website</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funders Network on Population, Reproductive Health &amp; Rights</td>
<td>Takoma Park, MD</td>
<td>$500</td>
<td><a href="http://www.fundersnet.org">www.fundersnet.org</a></td>
</tr>
<tr>
<td>Grantmakers for Children, Youth &amp; Families</td>
<td>Washington, DC</td>
<td>$1,500</td>
<td><a href="http://www.gcyf.org">www.gcyf.org</a></td>
</tr>
<tr>
<td>Grantmakers for Education</td>
<td>Portland, OR</td>
<td>$2,000</td>
<td><a href="http://www.edfunders.org">www.edfunders.org</a></td>
</tr>
<tr>
<td>Grantmakers for Effective Organizations</td>
<td>Washington, DC</td>
<td>$7,500</td>
<td><a href="http://www.geofunders.org">www.geofunders.org</a></td>
</tr>
<tr>
<td>Grantmakers in Health</td>
<td>Washington, DC</td>
<td>$7,500</td>
<td><a href="http://www.gih.org">www.gih.org</a></td>
</tr>
<tr>
<td>National Center for Family Philanthropy</td>
<td>Washington, DC</td>
<td>$5,000</td>
<td><a href="http://www.ncfp.org">www.ncfp.org</a></td>
</tr>
<tr>
<td>Neighborhood Funders Group</td>
<td>Washington, DC</td>
<td>$2,000</td>
<td><a href="http://www.nfg.org">www.nfg.org</a></td>
</tr>
<tr>
<td>New York Regional Association of Grantmakers</td>
<td>New York, NY</td>
<td>$6,000</td>
<td><a href="http://www.nyrag.org">www.nyrag.org</a></td>
</tr>
</tbody>
</table>
The Dyson Foundation

FOUNDERS
Margaret M. and Charles H. Dyson

DIRECTORS AND OFFICERS
Robert R. Dyson, Director and President
Raymond A. Lamontagne, Director
Timman C. Massie, Director
Michael P. Murphy, Director
David G. Nathan, M.D., Director
Marc Feldman, Treasurer
John S. FitzSimons, Secretary
Diana M. Gurieva, Executive Vice President
Lynn A. McCluskey, Assistant Treasurer and Assistant Secretary

STAFF
Judy R. Boynton, Program Officer
Dawn M. Carolei, Staff Assistant
Diana M. Gurieva, Executive Vice President
Timothy D. O'Leary, Information Technology Manager
Michell Speight, Senior Program Officer
Cecilia R. Stancell, Communications Associate
Dean K. Stein, Deputy Executive Director
Lynn J. Sticker, Grants Program Assistant
Janet Van Why, Controller
Vivian E. Walsh, General Accountant/ Administrative Services Manager
Emilie B. Dyson, Education Consultant

(1) Through September 2002
(2) As of December 2002
(3) Through October 2002
(4) As of September 2002
## Financial Information

### STATEMENT OF FINANCIAL POSITION

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>December 31, 2002</th>
<th>December 31, 2001</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$ 106,523</td>
<td>$ 125,773</td>
</tr>
<tr>
<td>Loan Receivable</td>
<td>100,000</td>
<td>—</td>
</tr>
<tr>
<td>Prepaid Expenses and other current assets</td>
<td>184,330</td>
<td>326,128</td>
</tr>
<tr>
<td>Investments</td>
<td>252,975,091</td>
<td>295,505,831</td>
</tr>
<tr>
<td>Furniture and office equipment, net</td>
<td>553,260</td>
<td>576,470</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$ 253,919,204</strong></td>
<td><strong>$ 296,534,202</strong></td>
</tr>
</tbody>
</table>

### LIABILITIES AND NET ASSETS

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>December 31, 2002</th>
<th>December 31, 2001</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable</td>
<td>$ 23,000</td>
<td>$ 134,173</td>
</tr>
<tr>
<td>Grants Payable</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td>27,366,523</td>
<td>22,114,157</td>
</tr>
<tr>
<td><strong>Total Liabilities and Unrestricted Net Assets</strong></td>
<td><strong>$ 253,919,204</strong></td>
<td><strong>$ 296,534,202</strong></td>
</tr>
</tbody>
</table>

### STATEMENT OF ACTIVITIES

#### REVENUE

<table>
<thead>
<tr>
<th>Revenue</th>
<th>December 31, 2002</th>
<th>December 31, 2001</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$ —</td>
<td>$ 576,180</td>
</tr>
<tr>
<td>Investment Income</td>
<td>(27,934,718)</td>
<td>(12,204,114)</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>(27,934,718)</strong></td>
<td><strong>(11,627,934)</strong></td>
</tr>
</tbody>
</table>

#### EXPENSES

<table>
<thead>
<tr>
<th>Expenses</th>
<th>December 31, 2002</th>
<th>December 31, 2001</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants Authorized</td>
<td>$ 17,435,850</td>
<td>$ 8,240,266</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>2,385,623</td>
<td>3,138,178</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>19,821,473</strong></td>
<td><strong>11,378,444</strong></td>
</tr>
</tbody>
</table>

### Increase in Unrestricted Net Assets

- **(47,756,191)**
- **(23,006,378)**

**Unrestricted Net Assets, beginning of year**

- **274,285,872**
- **297,292,250**

**Unrestricted Net Assets, end of year**

- **$ 226,529,681**
- **$ 274,285,872**

The financial information in this report has been summarized by the Foundation from its audited financial statements. A copy of the independent auditor's report, complete financial statements, and notes thereto are on file at the Foundation's office.
2002 GRANTS PAID BY PROGRAM AREA

There were a total of 183 grants made to 159 organizations.

DOLLARS PAID

<table>
<thead>
<tr>
<th>Program Area</th>
<th>Dollars Paid</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mid-Hudson Valley</td>
<td>$4,786,449</td>
</tr>
<tr>
<td>Community PediatricsTraining Initiative</td>
<td>4,027,535</td>
</tr>
<tr>
<td>Legacy &amp; Family Interest</td>
<td>3,027,500</td>
</tr>
<tr>
<td>Directors’ Discretionary</td>
<td>275,000</td>
</tr>
<tr>
<td>Support of Philanthropy</td>
<td>67,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$12,183,484</strong></td>
</tr>
</tbody>
</table>

Mid-Hudson Valley — 39%
Legacy & Family Interest — 25%
Anne E. Dyson Community Pediatrics Training Initiative — 33%
Support of Philanthropy — 1%
Directors’ Discretionary — 2%
Credits

Page 4 – Hudsonia
A field technician tracks endangered turtles for this ecological research and conservation organization.
Photograph: Karl Rabe/Poughkeepsie Journal, reprinted with permission.

Page 8 – Lutheran Care Center at Concord Village
A caregiver and a resident celebrate at a 100th birthday party.
Photograph: Linda Kistner

Page 10 – Rural & Migrant Ministry
Children create works of art at a summer day camp for eastern New York’s rural and migrant communities.
Photograph: Heather Van Dyke

Page 11 – Girl Scouts of Dutchess County
A young student receives homework help in one of this organization’s after-school programs.
Photograph: Courtesy of Girl Scouts of Dutchess County

Page 12 – Group Workcamps of Dutchess County
Teens from around the country volunteer their skills to repair Dutchess County homes.
Photograph: Karl Rabe/Poughkeepsie Journal, reprinted with permission.

Page 14 & 26 – Vassar College Community Service Internship Program
A community service intern works with local high school students on team-building skills through organic farm work and game-playing.
Photographs: Cecilia Stancell

Page 18 – Food Bank of the Hudson Valley
Food provisions are collected and transported by this regional food bank to reach those in need.
Photograph: Jill Dunn

Page 22 – Rural & Migrant Ministry
Children perform at a Youth Empowerment Program overnight camp.
Photograph: Courtesy of Rural & Migrant Ministry

Page 25 – Group Workcamps of Dutchess County
A teen volunteers her new skills by doing repairs for homeowners in need.
Photograph: Cecilia Stancell

Page 30 – Center for Performing Arts at Rhinebeck
Students learn to operate a soundboard in a technical theater class.
Photograph: Cecilia Stancell

Page 34 – Mid-Hudson Children’s Museum
A child enjoys one of the many interactive displays this museum offers.
Photograph: Courtesy of Mid-Hudson Children’s Museum
Freedom means the supremacy of human rights everywhere.

Our support goes to those who struggle to gain those rights or keep them.

Our strength is our unity of purpose.

- Franklin Delano Roosevelt,
Annual Message to Congress, January 6, 1941.